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ALBERTA Lotteries
THE SOURCE
OF MANY BENEFITS

Wild Rose FOUNDATION

An Alberta Government Foundation

Seventh Annual Report

April 1, 1990 – March 31, 1991

Wild Rose Foundation Board Members

Gloria M. Paquette, Chairman
Pickardville

Morna Chorney
Ponoka

Terry Lock
Grande Prairie

Gwen Harris
Edmonton

Marion Marchant
Lethbridge

Barry Hunt
Calgary

Dr. Ken Nickerson
Fort McMurray

Special Acknowledgements

The Honourable Ken Kowalski

Minister of Public Works, Supply and Services
Minister responsible for Lotteries, Major Exhibitions and Fairs,
Gaming Commission and Racing Commission
M.L.A. Barrhead

The Wild Rose Foundation Members publicly thank the Honourable Ken Kowalski for his support and recognition of the needs and services of the community volunteer service organization network in Alberta.

ALBERTA Lotteries
THE SOURCE
OF MANY BENEFITS

Revenues from the operation of lotteries in Alberta enhance and enrich the quality of community life afforded to all Albertans. Throughout the province, the government's innovative use of lottery funds benefits a far-reaching number of cultural, sport, recreational, health, and community initiatives.

More than 2,500 grants totalling over $100 million in lottery assistance are provided annually to culture and arts groups, libraries, museums, sports and athletic events, wildlife projects, health and wellness initiatives, seniors' groups, recreation, community facilities, tourism, historical resources, and agricultural societies.

The Wild Rose Foundation is one of the significant provincial initiatives supported by Alberta's Lottery Fund, and we are proud of our role in helping to make life better in Alberta through the use of lottery revenues.

Meet Our Board Members

Mrs. Paquette was first appointed to the Board in 1989 and then Chairman on January 1, 1990. Gloria, a representative of rural Alberta, and her husband Ab, have operated a family farm for over 36 years. Past and ongoing community volunteer involvement spans numerous agricultural and social groups which include 4-H Leadership, Director of Barrhead County Recreation Board, founding Member of Highridge Agricultural Society, and the Alberta Society for the Visually Impaired. Gloria also served on the Board of Directors of the Alberta Development Agricultural Corporation for 14 years, her last year there as Chairman, and in March, 1991 she was inducted into the Agricultural Hall of Fame.

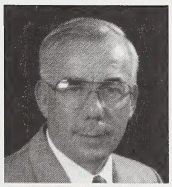
Mrs. Morna Chorney continues to benefit the Foundation by serving a third year of her Board appointment. Mrs. Chorney, a long time resident of Ponoka, has had extensive experience in the volunteer sector as a member of the Lioness Club, the Red Cross Society, Multiple Sclerosis Society, and numerous other non-profit organizations.

Gwen Harris, Board Member from Edmonton, is a consultant and trainer to non-profit organizations. She has extensive volunteer experience in a wide variety of community organizations including Board Member with the Christmas Bureau, the Junior League, the Prospects Adult Literacy Association, committee volunteer with the Edmonton Symphony Society, and Vice Chairman of the University Hospital's Foundation Festival of Trees.

Mr. Barry Hunt, President of Watkinson, Hanhart, Duda, Dorchak Limited, is firmly committed to the volunteer sector, evidenced by his volunteer involvement with the 1988 Olympics, his experience as a Steering Committee Member of North Haven Community League (Calgary), a Director of Thorncliffe Glenview Community Association (Calgary), a minor hockey coach for seven years, and a member of the Ducks Unlimited Dinner Committee. He is also involved with the United Way in Lethbridge and the University of Lethbridge Alumni Association. Barry was appointed to the Board on January 1, 1990.

Mr. Terry Lock, a lawyer and senior partner with Carter, Lock & Repka, has been involved with a wide range of community volunteer organizations in the Grande Prairie region including the Heart Foundation, Sexsmith and District Agricultural Society, Grande Prairie Amateur Games Society and Sexsmith Community Centre. Terry was appointed to the Board on January 1, 1990.

Mrs. Marion Marchant is the Administrator for the Lethbridge Housing Authority. She is presently a member of the Lethbridge Rotary Club, as well as a founding Member and past President of Access 45, a non-profit government sponsored employment agency for people 45 years and older. Marion has volunteered many hours canvassing for the Heart Fund, the Kidney Foundation, the Cancer Society, and assisting people without families at local nursing homes. In 1991, she was honored with the Career Woman of the Year Award for her commitment to volunteerism in the Lethbridge community.



Dr. Ken Nickerson brings to the Foundation a wealth of knowledge and commitment to the Alberta volunteer sector. He is the Chief Medical Officer of Syncrude Canada Ltd. and Regional Surgeon of St. John's Ambulance. His involvement with various organizations such as the Alberta Junior Hockey Organization in Fort McMurray, the Arthritis Society of Fort McMurray, the Canadian Petroleum Association, the Canadian Mining Association and Board of the Canadian Mental Health Association of Fort McMurray, is reflective of the volunteer spirit in the Fort McMurray area.

Chairman's Message

Gloria M. Paquette

*O*n behalf of the Board of Directors, I am pleased to present the Wild Rose Foundation's Annual Report for the year ending March 31, 1991.

*T*his year we mark 6 1/2 years of growth and development in the life of our Foundation. While the giving of grants remains the primary focus of our activities, we have, over the past three years, undertaken several initiatives with a view to promoting a greater awareness of volunteerism in our province.

*T*he quarterly granting program has grown significantly and we credit this to an increased awareness of the Foundation. In this fiscal year, April 1, 1990 - March 31, 1991, the number of grant applications received and those approved reached an all time high with $4,431,751 being awarded to 158 non-profit groups. Should this trend continue, the Board will be increasingly challenged to ensure that Wild Rose Foundation monies are wisely allocated to do the optimum good.

*I*n the area of volunteer development, we continue our support of three major initiatives. The first is our annual volunteer conference entitled *"Vitalize"*. *Vitalize '90* was held in Red Deer this year and we are gratified with the very positive response to it. Reports indicate *"Vitalize"* is succeeding in giving grass roots volunteers an opportunity to learn, to network and to re-vitalize their energies.

A second initiative, our ongoing involvement in Volunteer Week, held in April of each year, has the objective of facilitating a heightened awareness of volunteerism and its benefits in our communities. The number of communities working with the Foundation to celebrate Volunteer Week has doubled over the past three years and interest continues to grow.

A third initiative was finalized this year, when we honored our third financial commitment to the launching of the Canadian IMAGINE Campaign. We are proud that Alberta maintains a leadership role in the number of Caring Companies pledged to the IMAGINE Campaign and that Albertans have been inspired by IMAGINE to a "new spirit of giving".

*T*he Wild Rose Foundation's many achievements would not be possible without the dedication and hard work of my fellow Board Members; Morna Chorney (Ponoka), Terry Lock (Grande Prairie), Marion Marchant (Lethbridge), Barry Hunt (Calgary), and to our two most recent appointees - Gwen Harris (Edmonton) and Dr. Ken Nickerson (Fort McMurray). These individuals, themselves volunteers, bring to the Board a wealth of knowledge and experience, and their careful deliberation on each and every grant application reflects their sincere respect for the thousands of volunteers the Foundation is privileged to assist, each year, through our granting program.

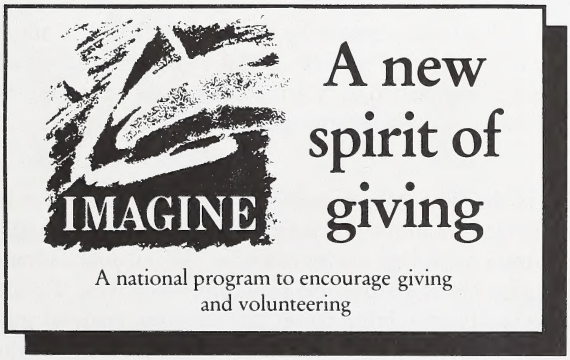
I wish to acknowledge too, our dedicated staff team headed by Stan C. Fisher, Executive Director. These are the important people who interface with the public throughout the granting process and who cheerfully and efficiently carry out the policies and directives of the Foundation.

*F*inally, and on behalf of the Board, I want to express my sincere appreciation for the ongoing support extended to us by the Minister responsible for the Wild Rose Foundation, the Honourable Ken Kowalski, Minister of Public Works, Supply and Services, Minister responsible for Lotteries, Major Exhibitions and Fairs, Gaming Commission and Racing Commission, and by his staff. We are appreciative of his active interest and encouragement of our efforts, and of the generous allocation of lottery profits to our Foundation.

I have been personally challenged and fulfilled in my role as Chairman of the Wild Rose Foundation, and I present this report respectfully and with pride.

Gloria Paquette

Gloria M. Paquette
Chairman
Wild Rose Foundation



Executive Director's Report

Stan C. Fisher

"Commitment" is a very lasting word! We are very fortunate, in Alberta, to be considered the leaders in volunteerism in our country, largely attributed to our commitment, ideals and concern for quality of life in our communities. We have realized that the volunteer sector is essential in our society, and have included volunteerism in our way of life.

The Wild Rose Foundation commitment to Alberta's volunteers, in this past fiscal period, has hopefully impacted positively on the long-term needs of the hundreds of thousands of volunteers who are giving of their time, energies, and resources. My sincere gratitude is extended to my staff for their dedication, enthusiasm and untiring efforts to carry out the purpose of our Foundation.

The Foundation Members met on 12 scheduled occasions, this past year, to review and make decisions on grant applications, establish and/or modify operating policies, review budgetary expenditures and assess impacts of planned initiatives. The Foundation was also represented at many workshops, selected conferences and community events across Alberta.

Our facilitation of a provincial focus to Volunteer Week continues to grow and evolve. A standing Volunteer Week advisory committee met three times to a) ensure good planning; b) share ideas on community awareness activities; and c) maximize resource expenditures from materials and supplies, to shared resource personnel.

The Foundation's *Vitalize* Conference, for volunteers, attracted a very diverse number of delegates from 110 Alberta communities, representing over 350 different community organizations. Again, a standing volunteer advisory committee assisted in a) determining the types and number of educational session offerings, inclusive of resource people; b) planning of the social/entertainment program; and c) monitoring financial planning and evaluation mechanisms for the conference. Without these dedicated advisory committee volunteers, the quality and success of Volunteer Week and *Vitalize* could not have been achieved.

Our Foundation continues to support the National IMAGINE Campaign by being represented on the National Advisory Committee. This campaign recognizes the contributions of the many Alberta companies, designated as "Caring Companies", for their contribution to the volunteer and non-profit sector and also encourages local "Friends of IMAGINE" organizations in Alberta.

The interaction of the Wild Rose Foundation with other lottery funded foundations continues as an important element of our service provision. We are respectful of the efforts of these other lottery organizations and try to ensure limited, or no, duplication of services, and/or try to be complimentary in achieving respective goals and objectives. Thus, the Foundation continues to search out related public information, collects data, analyses trends, and interacts with other volunteer bodies in-province, nationally and internationally. In this way, we are able to keep abreast of evolving needs and approaches of fostering volunteerism or philanthropic and humanitarian acts, for Alberta applicability.

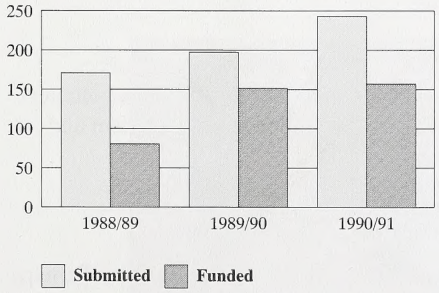
*M*any people, in our society, believe that things in life are accomplished by people other than themselves . . . as if there were some super species of human doing these tasks. The reality is that important things are accomplished by ordinary people, willing to commit and give of themselves. It is through continued volunteer commitment that our accomplishments will last and stand the test of time. The Wild Rose Foundation has demonstrated its commitment to volunteerism in this Annual Report, and continues to strive for high ideals now, and into the future.

Respectfully submitted,

Stan C. Fisher
Executive Director
Wild Rose Foundation

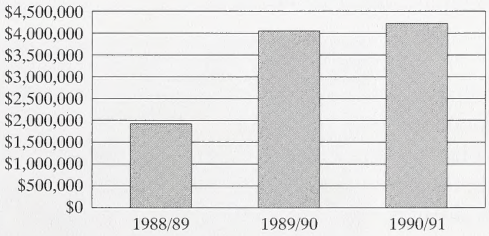
Grant Synopsis In Last 3 Years

Applications



	Submitted	Funded
1988/89	168	78
1989/90	198	152
1990/91	241	158

Total Awards



	1988/89	1989/90	1990/91
Program	$853,379	$846,451	$664,763
Capital	$814,589	$1,854,130	$2,082,923
Operations	$271,530	$1,330,137	$1,684,065
Total Awards	$1,939,498	$4,030,718	$4,431,751

Volunteer Week 1990 - "Volunteers Shine On"

"Volunteer Week 1990 was an overwhelming success!"

April 22-28, 1990

This simple statement summarizes the feelings and opinions of Volunteer Week participants, contracted community agencies guiding Volunteer Week in their locale and volunteers in general. The successes of 1989 were carried over and new ideas were implemented to help make the second year of this Wild Rose Foundation initiative even bigger and better.

As an organization committed to Alberta's volunteers, the Wild Rose Foundation entered into partnership with twenty-two communities, throughout Alberta, to enhance and facilitate a provincial focus to Volunteer Week, April 22 - 28. Within each contracted community, the Foundation worked with a management advisory committee which became an umbrella organization for each town or city, providing a more concentrated, efficient and cost effective reach than what could be achieved by individual agencies planning volunteer awareness and recognition events.

Volunteer Week is an internationally celebrated week with the purpose of increasing awareness through recognizing the many diverse volunteer agencies and the contribution they make, as well as recognizing the value of volunteerism to the quality of life.

The twenty-two contracted communities, the members of the local organizing committees and all their volunteers deserve "thanks" for the impressive array of events and activities held during Volunteer Week 1990. Albertans throughout the province attended workshops, rallies, community and school special events and recognition functions. Volunteers and volunteer organizations were profiled in newspaper and on radio, featured on television programs and were the focus of volunteer awareness fairs.

An independent evaluation to determine the effectiveness of the Volunteer Week initiative was conducted to a) gain an understanding of, and appreciation for, Alberta's volunteer community; b) measure the attitudes and opinions of Albertans as related to volunteerism and Volunteer Week; and c) estimate the impact that the initiative has had on the contracted communities. The support for this initiative was overwhelming from every aspect of the evaluation.

Volunteer Week is the time for communities to rally in support of volunteerism. Perhaps the most significant way to appreciate our volunteers is to enable them to work as effectively as possible through adequate orientation, training, and program resources. The Wild Rose Foundation has accepted the challenge to assist in finding resources necessary to make volunteering satisfying and effective for those who contribute their time and skills to make our communities better places to live. Volunteer Week was just one special way of accomplishing this objective.

Vitalize '90 - "The Challenge Of The Decade"

*J*une 7, 8 and 9, 1990 saw the Wild Rose Foundation host its second provincial volunteer conference called ***Vitalize '90.*** Over 850 delegates, representing 350 different volunteer organizations from approximately 110 municipalities across the province, attended this unique event.

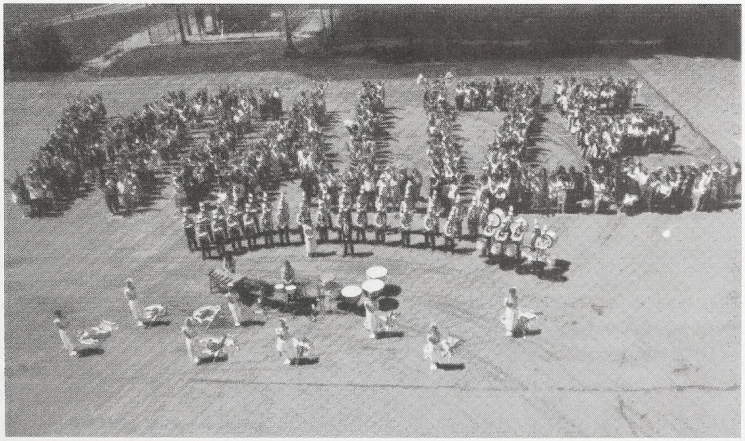
*T*he conference utilized 34 Albertan and Canadian resource people and offered 60 session topics over the two day period. Three streams of program content were focussed on:
1) Organizational Development; 2) Financial Development; and 3) Human Development.
Those volunteers who attended ***Vitalize '90,*** came away from this conference feeling needed, with a renewed vigor for building their organizations and assessing their "back home" needs.

A highlight of the conference was our transportation system called "Hop-A-Bus". This was a series of pre-arranged travel routes from all corners of the province where delegates boarded a Greyhound bus and were delivered to the conference site. Over 260 delegates utilized this system to attend ***Vitalize '90.*** This transportation service was included in the delegate's registration fee, as were all conference meals and conference sessions.

*O*ver 70% of the general conference evaluation forms indicated delegate enthusiasm for a ***Vitalize '91.*** This information was utilized in committing to a ***Vitalize '91*** and the planning began.

*M*rs. Jo-Ann Watson, Executive Director of Edmonton Meals on Wheels and conference delegate stated, "I am personally pleased that some of Alberta's lottery funds are being used to provide support, recognition and development for Alberta's volunteers. The opportunity to network with other volunteers to discuss problems and possible solutions, helps us do a better job in the volunteer sector".

*T*hank you to all organizations who sent a delegate to ***Vitalize '90*** and we hope your representative(s) enjoyed their commemorative photo of the conference.



Our Granting Program

The initial and major program of the Wild Rose Foundation is a community service granting program funded by revenues from provincial lotteries. The granting program fulfills an important purpose of the Foundation.

Wild Rose Foundation Purpose Statement:

(a) to provide funding to volunteer, non-profit organizations that provide valuable services to Albertans;

(b) to foster the use of volunteers, or to assist those who volunteer or use the services of volunteers in Alberta; and

(c) to foster charitable, philanthropic, humanitarian, or public spirited acts or to assist those who perform them.

Eligibility For Funding:

Volunteer organizations must meet basic requirements in order to be eligible to apply for a Wild Rose Foundation grant. The organization's service, activity, or program must:

- have been organized and in active operation for a minimum of one year;
- be legally registered as a charity, a non-profit society, a not-for-profit corporation, or be in the process of registering as such;
- have a strong volunteer component;
- demonstrate community support through successful community fundraising;
- demonstrate a need for financial assistance; and,
- demonstrate current and future stability.

The Foundation does not award grants to:

- individuals, educational institutions, religious institutions, hospitals, agricultural societies, municipalities, or
- any project or program that could be eligible for, or will be receiving funds from, any other provincially-operated lottery foundations or agencies including:

Alberta Foundation for the Arts
Alberta Sport Council
Recreation, Parks & Wildlife Foundation
Agricultural Societies

Application Submission Deadlines:

The Foundation Board Members review applications on a quarterly basis and make final decisions according to merit and eligibility of the applicants. **Application deadline dates are: January 1, April 1, July 1, and October 1**.

Grants Awarded - APRIL 1, 1990 - MARCH 31, 1991

Abee Community Association - Abee
$13,000 - Toward purchase of refurbished equipment for community hall kitchen.

Acme Branch No. 76 Royal Canadian Legion - Acme
$7,900 - Toward purchase and installation of an elevator lift, complete with concrete pads and sidewalks, for use by the physically disabled.

Alberta Association For Continuing Education - Red Deer
$4,480 - Toward purchase of a display unit.

Alberta Committee Of Disabled Citizens - Edmonton
$50,000 - Toward office expenses and operational assistance for two full-time researchers and one part-time staff person.

Alberta Council Of Women's Shelters - Edmonton
$37,575 - Toward a salary, program and capital costs including computer and photocopier purchase.

Alberta Migraine Assistance Association - Edmonton
$22,550 - Toward one year of operational costs including salaries and capital equipment.

Alberta Pioneers Association Of Hanna And District - Hanna
$44,848 - Toward purchase and subsequent renovation of a building for use as the new pioneers' center.

Alberta Raptor Foundation - Coaldale
$50,000 - Toward purchase of furnishings, audio/visual aids, lighting equipment and a part-time educational coordinator's salary for one year.

Alberta Society For The Visually Impaired - Edmonton
$8,516 - Toward production of a training/educational video about visually impaired students.

Alberta Status Of Women Action Committee - Edmonton
$45,467 - Toward salary for a Volunteer Coordinator for a one year period and operational, program and office equipment costs.

Artspace Housing Cooperative - Edmonton
$50,000 - Toward operational costs of a personal support service program for persons with disabilities.

B.P.O. Elks #451 - Hanna
$23,050 - Toward costs of washroom renovations, new carpet and sidewalk to accommodate handicapped persons at Hanna Community Center.

Barrhead Elks Holding Society - Barrhead
$25,000 - Toward completion of construction of community washroom facilities at Lac La Nonne.

Bea Fisher Centre - Lloydminster
$36,460 - Toward purchase of a new bus for disabled persons.

Benevolent And Protective Order Of Elks - Edmonton
$43,500 - Toward installation of handicap elevator in Elks Lodge.

Big Brothers / Big Sisters - Lethbridge
$50,000 - Toward purchase of a house that will be utilized as an agency office and community drop-in centre.

Big Brothers And Big Sisters Of Innisfail - Innisfail
$25,000 - Toward year two operational assistance, inclusive of a part-time coordinator and support staff person.

Big Brothers And Big Sisters Of Red Deer And District - Red Deer
$50,000 - Toward operational assistance for a coordinator position and renovations to the building.

Big Sisters Of Calgary & District - Calgary
$22,695 - Toward operational assistance for a full-time social worker who will oversee and manage the program of the organization.

Big Sisters And Big Brothers Society Of Edmonton And Area - Edmonton
$50,000 - Toward costs of a volunteer recruitment program and caseworker salary for one year.

Bon Accord Community School Advisory Council Association - Bon Accord
$3,362 - Toward purchase of special percussion instruments for use by the school's young students as well as various community groups.

Bow Corridor Adult Literacy Project - Canmore Public Library Society - Canmore
$13,000 - Toward assistance for coordinator training and the purchase of equipment and resource materials for the Adult Literacy Program.

Boyle Street - McCauley Neighborhood Health Centre Society - Edmonton
$49, 871 - Toward costs of furnishing community rooms and an office in the new Health Centre.

Boys And Girls Club Of Leduc - Leduc
$43,165 - Toward a salary for a full-time Program Coordinator for one year, program expenses and costs to install a wheelchair access ramp for the handicapped.

Calgary Between Friends Club - Fun And Fellowship For Disabled Youth - Calgary
$27,866 - Toward purchase of equipment to enhance program implementation and leader training.

Calgary Community Support Services For Seniors - Calgary
$15,500 - Toward a part-time staff position over a two year period.

Grants Awarded - APRIL 1, 1990 - MARCH 31, 1991

Calgary First Night Festival - Calgary
$47,500 - Toward operational costs required for organizational staff for this nonalcoholic, family event.

Calgary John Howard Society - Calgary
$22,640 - Toward purchase of a van for the transportation program.

Calgary Society For Immigrant Workers - Calgary
$11,533 - Toward purchase of new and used office equipment and used furniture for office and program use.

Calgary Winter Festival Foundation - Calgary
$37,300 - Toward recruitment, orientation and support costs of a volunteer program.

Calmar Preschool Society - Calmar
$4,130 - Toward costs of upgrading office furniture, program toys and equipment.

Canadian Celiac Association - Edmonton, Alberta Chapter - Edmonton
$2,573 - Toward costs of providing 5,000 elementary school teachers with information about the organization and its services.

Cardston Community Handi-Bus Association - Cardston
$28,900 - Toward purchase of wheelchair accessible vehicle.

Centre For Women, A Wellness Association; Information, Education And Referral - Edmonton
$42,000 - Toward operational costs of a free-standing, centrally located centre that will offer information, education and referral to women.

Chateau Mission Seniors Club - St. Albert
$50,000 - Toward purchase of a bus with wheelchair accessibility for seniors.

Children's Indoor Playground Society - Hinton
$5,000 - Toward purchase of equipment to extend society's programming.

Children's Indoor Playground Society - Whitecourt
$4,270 - Toward purchase of replacement and additional toys and cost of support and operational equipment.

Citizen Advocacy Society Of Calgary - Calgary
$25,000 - Toward operational costs of Citizen Advocacy Enhancement Project.

Citizen Advocacy Society Of Edmonton - Edmonton
$50,000 - Toward operational and program costs of the Citizen Advocacy Child Program.

Club 60 Roses - Legal
$3,698 - Toward program development and expansion including renovations, repair of building and furniture and purchase of vacuum cleaner and chairs.

Columbus Club - Westlock
$46,553 - Toward purchase of a wheelchair accessible vehicle for senior and handicapped persons.

COPE - Rocky Mountain House Society For Disabled Persons - Rocky Mountain House
$20,500 - Toward purchase of a one ton vehicle to be used for the Community Mobile Crew Work Experience Program.

Crime Stoppers, Edmonton Association - Edmonton
$50,000 - Toward Public Awareness Enhancement Program including cost of sign/display creation, equipment, travel and 2 year salary for staff person.

DECCA - Development Education Coordinating Council Of Alberta Society - Calgary
$25,557 - Toward costs to upgrade computer and copying equipment.

Decidedly Jazz Society - Calgary
$12,000 - Toward costs of development and presentation of a high school tour program on the theme of "Choices".

Deer Lodge Community Hall - Mayerthorpe
$11,250 - Toward interior finishing of community hall addition including purchase of furniture and equipment.

Dickensfield Amity House - Edmonton
$30,520 - Toward operational costs of a child care services project for a 20 month period.

Dovercourt Community League - Edmonton
$24,000 - Toward the purchase of tables, chairs, audio/visual equipment for renovated community facility.

Drumheller Valley Big Brothers/Big Sisters Association - Drumheller
$32,700 - Toward salary for a caseworker for an 18 month period.

Duchess Christian School Society - Duchess
$25,000 - Toward completion and furnishing of a multi-purpose room.

East Central Communities Association For Sexual Abuse Treatment - Stettler
$50,000 - Toward salaries, for two years, for a regional coordinator and clerical person to run a regional office and ensure coordination of treatment.

Edmonton (Host) Lions Club - Edmonton
$50,000 - Toward trainer expenses, course materials and books for six "Skills for Growing/Adolescents" workshops.

Edmonton Heritage Festival Association - Edmonton
$50,000 - Toward purchase of new and used marquee tents, costs to expand warehouse storage area and purchase of storage racks for 1991 Heritage Festival.

Edmonton Neighborhood Watch Program Society - Edmonton
$16,036 - Toward salary of a part-time secretary and purchase of office equipment and furnishings for this position.

Edson & District Old Timers Recreation Center Society - Edson
$50,000 - Toward construction costs of handicap washroom and kitchen cabinets and purchase of tables and chairs for seniors' center.

Elizabeth Fry Society Of Calgary, Alberta - Calgary
$50,000 - Toward salary for a part-time Volunteer Coordinator.

Elves Memorial Child Development - Edmonton
$30,000 - Toward purchase of a wheelchair accessible vehicle that will enable participants to have community experiences.

Enchant Community Association - Enchant
$22,310 - Toward purchase of tables, chairs, kitchen equipment and floor coverings for the community hall.

Fawcett Senior Citizens Society - Fawcett
$9,963 - Toward renovation costs of kitchen and stage program area and purchase of tables and chairs for seniors' activity center.

Fort McMurray Big Sisters Society - Fort McMurray
$11,737 - Toward purchase of computer, VCR, camera and operational costs for one year.

Friends Of The University Of Alberta Devonian Botanic Gardens - Edmonton
$45,000 - Toward the salary of a coordinator of volunteers involved with the garden and to maintain a new docent program.

Gateway Association For Community Living - Edmonton
$18,300 - Toward costs of establishing a network program, updating the library, automating the office and creating information kits for new parents.

Glenbow-Alberta Institute - Calgary
$31,101 - Toward public awareness costs.

Grande Prairie Literacy Foundation (The Reading Network) - Grande Prairie
$50,000 - Toward salary and operational costs for a Volunteer Manager over an 18 month period.

Grandin After School Care Society - Edmonton
$3,650 - Toward costs to develop a woodworking center and science center and to upgrade furniture.

Handicapped Housing Society Of Alberta - Edmonton
$50,000 - Toward expansion of existing registry services to Albertans with physical disabilities.

Head Injured Relearning Society - Calgary
$5,000 - Toward provision for needs assessment and professional training for volunteers.

Heritage School Parent Council - Edmonton
$49,500 - Toward improvements to existing building, used to accommodate early childhood programming for learning disabled children.

High River Nursery School Association - High River
$12,341 - Toward purchase of equipment and new toys.

Irricana Hall Board Society - Irricana
$36,824 - Toward provision of a storage and large meeting room and construction of washrooms accessible to handicapped persons.

John Howard Society Of Red Deer - Red Deer
$21,112 - Toward two year operational costs of the organization's volunteer management program.

Junior Achievement Of Northern Alberta - Edmonton
$50,000 - Toward implementation costs of a rural expansion program for one year.

Junior League Of Edmonton - Edmonton
$50,000 - Toward the production of a film on women's safety.

Juvenile Diabetes Foundation (Edmonton Chapter) - Edmonton
$15,000 - Toward production costs of an educational video.

KARA Family Support Centre Society - Edmonton
$50,000 - Toward salary, for two years, of a coordinator to recruit/train volunteer staff and manage the volunteer program at KARA.

Kenilworth Community League - Edmonton
$29,438 - Toward purchase of tables, chairs, kitchen cupboards, heating equipment and program materials for the community hall.

Kerby Assembly - Calgary
$50,000 - Toward staff needs for an information referral project and computer network.

Kidney Foundation Of Canada - Calgary
$50,000 - Toward development of volunteer resources that will provide educational programs and peer support to kidney patients.

Killam Community Hall Development Society - Killam
$50,000 - Toward purchase of furnishings for the centre which is used for cultural, multicultural and other community and program events.

Kinuso & District Friendship Club - Kinuso
$21,695 - Toward renovation costs of a community hall including purchase of kitchen equipment, cupboards, floor coverings and sidewalk construction for access to the handicapped.

Grants Awarded - APRIL 1, 1990 - MARCH 31, 1991

Kipohtakawkamik Elders Fellowship - Morinville
$23,659 - Toward purchase of a 12-passenger van for elders.

La Societe Centre Culturel De St-Paul - St. Paul
$4,240 - Toward construction of a main entrance ramp for easier facility access to the physically disabled residents.

Lac La Biche Adult Literacy Program - Lac La Biche
$7,550 - Toward purchase of printed and audio-visual resource material, computer and software to support the program's efforts.

Lake Saskatoon Tiny Tots Society - Wembley
$5,382 - Toward purchase of sound system and toys for young children's activity program.

Learning Disabilities Association Of Alberta - Edmonton
$30,765 - Toward salaries of a part-time newsletter editor and typist for two years and printing and distribution of a provincial newsletter to the learning disabled and their families.

Learning Disabilities Association Of Alberta - Red Deer
$22,302 - Toward the salary of a Resource Coordinator for one year and toward the purchase of a photocopier.

Lethbridge & District Humane Society - Lethbridge
$24,307 - Toward operational costs, educational programs and purchase of computer and software.

Lions Club Of Daysland - Daysland
$17,942 - Toward construction of an access for the disabled and to refurnish the building's interior.

Lions Club Of Hinton - Hinton
$30,000 - Toward purchase of community vehicle for seniors and disabled persons.

Lloydminster And Area Brain Injury Society - Lloydminster
$14,478 - Toward a part-time Executive Director for an 18 month period.

Lloydminster And District Society For The Prevention Of Cruelty To Animals - Lloydminster
$22,500 - Toward costs to upgrade and renovate the existing animal shelter.

Lloydminster Early Intervention Program Inc. - Lloydminster
$13,325 - Toward operational assistance for programs for developmentally delayed children.

Lloydminster Senior Citizens' Society - Lloydminster
$24,000 - Toward costs of installation and finish of multi-purpose floor for seniors' centre, available to the community.

Mayerthorpe Volunteer Firefighters Club - Mayerthorpe
$8,018 - Toward purchase and installation of a communication system to answer fire and rescue calls.

Milk River & District Senior Citizens Society - Milk River
$3,275 - To install washroom facility with wheelchair access in seniors' centre.

Morinville Senior Citizens Rendezvous Club - Morinville
$50,000 - Toward purchase of a 20-passenger bus for transporting seniors and the physically disabled.

Mountain View Society For Life-Long Learning - Olds
$9,066 - Toward operational assistance for students who are marginal readers and in need of better reading skills.

Multiple Sclerosis Society Of Canada, Alberta Division - Edmonton
$49,760 - Toward operational assistance for an Individual and Family Services Director and a part-time secretary.

Nobleford Oldtimers Association - Nobleford
$11,500 - Toward purchase of a 12-passenger van.

North Athabasca Rural Crime Watch Association - Athabasca
$6,000 - Toward purchase of micro-computer system for rapid communication between the Rural Crime Watches and other crime prevention groups within the region.

Oilsands Rotary Club Of Fort McMurray - Fort McMurray
$25,000 - Toward purchase of a handi-van to transport handicapped persons.

Parent Support Association Of Calgary - Calgary
$29,387 - Toward the salary of a program coordinator, printed material costs for two years and flip charts for self-help workshops.

Parkinson's Society Of Southern Alberta - Calgary
$48,138 - Toward costs of a two year awareness and outreach project including salaries, travel, operational and promotional costs.

Pastoral Institute - Calgary
$25,000 - Toward year two salaries of a senior therapist and entry level therapist for the Institute.

Peace Area Settlement Services Society For Immigrants - Grande Prairie
$42,900 - Toward capital purchases and salary of a full-time coordinator for an 18 month period.

Peace Country Crisis Association - Peace River
$50,000 - Toward construction of Peace River Regional Women's Shelter.

Peace District Society For The Physically Handicapped - Grande Prairie
$38,334 - Toward the purchase of a new vehicle for disabled persons and toward the provision of extended hours of service.

Planned Parenthood Alberta - Calgary
$35,415 - Toward salaries, resource materials and operational costs over two years for a reproductive health resource centre.

Progressive Alternatives Society Of Calgary - Calgary
$36,700 - Toward operational and salary costs of a one year marketing and employment procurement project.

Public Awareness Of Sexual Stereotyping And Pornography Society - Edmonton
$5,200 - Toward production and printing of information kits.

Red Deer Family Service Bureau - Red Deer
$15,000 - Toward renovations of the community services centre.

Red Deer Food Bank - Red Deer
$31,200 - Toward salary for a coordinator over two years.

Red Deer Golden Circle Society - Red Deer
$8,731 - Toward production costs of an updated directory of services for seniors, brochure of services and activities, and a display unit.

Red Deer Native Friendship Society - Red Deer
$50,000 - Toward purchase of office furniture, equipment and appliances for this facility.

Redwater General Hospital Auxiliary Association - Redwater
$5,176 - Toward purchase of blinds and drapes for the extend-a-care patient rooms.

Rocky Mountain House Reunion Historical Society - Rocky Mountain House
$32,066 - Toward salaries for a full-time coordinator and a part-time assistant over a two year period.

Royal Alexandra Hospital Women's Auxiliary - Edmonton
$50,000 - Toward renovation of main entrance in Women's Centre lobby.

Royal Canadian Legion, High River Branch #71 - High River
$23,363 - Toward washroom facilities, wheelchair access, furniture and divider doors for the Legion hall.

Ryley Lions Club - Ryley
$15,800 - Toward purchase of tables, chairs, cleaning equipment and service carts for the new community centre.

Saddle Lake Boys & Girls Club - Saddle Lake
$42,000 - Toward salaries for Club Director and Programmer for one year.

SCS Seniors Crafts Society Of Alberta - Edmonton
$40,000 - Toward renovation and term rent costs of additional space for shop expansion.

Second Glance Clothes Ltd. - Leduc
$7,507 - Toward installation of a wheelchair lift for easy access by seniors and handicapped individuals.

Senior Citizens Society Of Stony Plain - Stony Plain
$31,000 - Toward purchase of a new handi-bus to service the needs of senior citizens and the handicapped.

Shaganappi Pioneers Society - Fort Assiniboine
$1,700 - Toward costs of replacing program equipment.

Sharebear Playschool Society - Stettler
$6,430 - Toward the purchase of program equipment including tables and chairs for children aged 3 - 5 years.

Sik-Ooh-Kotoki Friendship Society - Lethbridge
$35,060 - Toward operational costs of their Adult Literacy Program.

Smoky Lake County Rural Crime Watch Association - Smoky Lake
$3,500 - Toward purchase of computer, computer software and for faster emergency response, a telephone fan-out system.

Society of Seniors Caring About Seniors In S.E. Edmonton - Edmonton
$7,500 - Toward salary of a coordinator and telephone expenses for a one year period.

Society Of The South Peace Acquired Immune Deficiency Syndrome (AIDS) Council - Grande Prairie
$25,127 - Toward salary for a full-time coordinator for a one year period.

Spinal Cord Injury Treatment Centre (Northern Alberta) Society - Edmonton
$26,800 - Toward purchase of a computerized Ergys I bicycle for rehabilitation purposes in the Rick Hansen Centre.

Spruce View And District Lions Club - Spruce View
$31,781 - Toward furnishings and a sound system to improve program opportunities in the community hall.

St. Albert Day Care Society - St. Albert
$21,407 - Toward new equipment for out-of-school programs.

St. Albert Help Society - St. Albert
$9,075 - Toward purchase of trays and containers for Meals on Wheels and provision of awareness supplies to increase visibility.

Grants Awarded - APRIL 1, 1990 - MARCH 31, 1991

St. Albert Stop Abuse In Families Society - St. Albert
$45,000 - Toward salary of a Program Coordinator for a two year period.

St. Paul Elks Lodge #465 - St. Paul
$14,000 - Toward installation of an elevator for use by the disabled.

St. Vital Seniors Club - Beaumont
$15,900 - Toward purchase of a 21 passenger bus to transport seniors, handicapped and disabled citizens of Beaumont and vicinity.

Stephan G. Stephansson Icelandic Society - Markerville
$41,849 - Toward costs of finishing the program area of the Markerville Creamery .

Stony Plain Victim Services Unit - Stony Plain
$50,000 - Toward salary for a full-time Volunteer Coordinator for a two year period.

Strathcona County Cultural Foundation - Sherwood Park
$50,000 - Toward provisions for disabled persons in a multi-use cultural facility, including washrooms and seating.

Strathcona Information And Referral Centre - Sherwood Park
$22,000 - Toward year two funding of a salary for an Assistant Community Resource Coordinator.

Strathcona Shelter Society Ltd. - Sherwood Park
$31,097 - Toward salary and operational costs over two years and the purchase of a computer for this women's shelter.

Stroke Recovery Association Of Calgary - Calgary
$11,584 - Toward provision of speech/physical therapy programs and social programs to persons recovering from stroke.

Technical Resource Centre Society For Technology & Rehabilitation - Calgary
$40,500 - Toward costs of a computer for an educational support group, costs of a summer camp for children with physical disabilities and salary for a project coordinator for a one year period.

Tofield Handi-Van Society - Tofield
$34,000 - Toward purchase of a handi-van for transporting seniors and handicapped individuals to necessary appointments in and outside their communities.

Ukrainian Shumka Dancers - Edmonton
$20,000 - Toward assistance for a special invitational tour of the Soviet Union and Ukraine.

Uncles At Large Society - Calgary Area
$50,000 - Toward costs of a public awareness campaign including radio, television, print advertising and special events.

Ups & Downs - Calgary Down Syndrome Parent Support Group Association - Calgary
$49,800 - Toward operational assistance and purchase of a computer system.

Victorian Order Of Nurses (Province of Alberta) - Edmonton
$24,500 - Toward costs of a video on VON services and computerization of provincial branch.

Victorian Order Of Nurses (Province of Alberta) - Lethbridge
$31,600 - Toward cost of expanding footcare clinics, operational maintenance of existing footcare services and in-home services.

Vocational And Rehabilitation Research Institute - Calgary
$50,000 - Toward costs of upgrading washroom facilities to proper health standards and making them accessible to the developmentally handicapped.

Volunteer Resource Association Of Legal - Legal
$22,000 - Toward purchase of a mini-van to provide transportation for seniors, underprivileged and handicapped persons.

Wainwright Elementary Parent Association - Wainright
$5,000 - Toward purchase of equipment for an integrated program area that meets the needs of the handicapped.

Waskatenau Lions Club - Waskatenau
$13,300 - Toward an entrance ramp and improvements to washrooms for easier accessibility to the physically handicapped.

West Hillhurst Go-Getters (Senior Citizens) Association - Calgary
$11,705 - Toward renovation costs to enlarge office and purchase of computer equipment.

Wheatland County Range Patrol Association - Strathmore
$4,200 - Toward purchase of a telecomputer system to be used as an automated telephone fan-out system to save valuable time on emergency calls.

Willow Park School Parents Association - Leduc
$17,500 - Toward cost to provide improved access to outdoor program area by the physically and mentally handicapped.

Women's Resource Society Of Fort McMurray - Fort McMurray
$5,764 - Toward purchase of computer system, computer desk and photocopier.

Youth Emergency Shelter Society Of Edmonton - Edmonton
$50,000 - Toward purchase and installation of elevator and equipment for new work room.

Serving The Community

Victorian Order of Nurses (Province of Alberta) - Edmonton
(photo at left)

"It is always encouraging to the volunteers that serve on VON Boards, as well as to the staff, to receive a grant like this, from the Wild Rose Foundation, showing that our efforts in helping Albertans are being recognized. Thank you for your continued support of the voluntary sector."

SCS Seniors' Crafts Society Of Alberta - Edmonton

"Words cannot fully express our appreciation to the Wild Rose Foundation for qualifying the Society to be a grant recipient."

Women's Resource Society of Fort McMurray

"Thank you once again for the funding Wild Rose granted to the Women's Resource Society for office equipment for the centre. This new equipment has meant that many hours previously spent doing computer work and photocopying outside the office can all be done at the Centre. The door is now open for the community, instead of closed."

Senior Citizens Society of Stony Plain - *(photo at right)*

"On behalf of the senior citizens and disabled citizens of Stony Plain, we gratefully acknowledge the valuable contribution of the Wild Rose Foundation."

DECCA - Development Education Coordinating Council of Alberta Society - Calgary

"The support you have offered has made a substantial difference in terms of our own efficiency and effectiveness in our community work."

Calgary Between Friends Club - Fun And Fellowship For Disabled Youth *(photo at left)*

"Without the support of the Wild Rose Foundation, we would be always in a position of having to borrow office equipment which inefficiently consumes employee time."

Big Sisters of Calgary & District - Calgary

"Big Sisters is most appreciative of the financial support provided by the Wild Rose Foundation. The addition of a full-time Social Worker has increased and enhanced the services we provide."

Bow Corridor Adult Literacy Project - Canmore Public Library Society - Canmore

"We greatly appreciate this Wild Rose Foundation grant through the Alberta Lottery Fund. It will ensure continuity of our Literacy Program through 1991."

Edmonton Neighborhood Watch Program

"The grant which was provided by the Wild Rose Foundation has enabled our Program to become more efficient in bringing Crime Prevention to Edmontonians."

The Heritage School Parent Council - Edmonton *(photo at right)*

"We would like to thank Wild Rose Foundation again for the money donated to our renovation project. The Early Intervention Program has been so successful and could not have been offered without your assistance."

Helping Alberta's Volunteers

ALBERTA LEGISLATURE

OFFICE OF THE AUDITOR GENERAL

AUDITOR'S REPORT

To the Members of The Wild Rose Foundation

I have audited the balance sheet of The Wild Rose Foundation as at March 31, 1991 and the statement of revenue, expenditure and surplus for the year then ended. These financial statements are the responsibility of the Foundation's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the Foundation as at March 31, 1991 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles.

Donald D. Salmon
FCA
Auditor General

Edmonton, Alberta
July 18, 1991

THE WILD ROSE FOUNDATION

BALANCE SHEET

AS AT MARCH 31, 1991

	1991	1990
ASSETS		
GENERAL FUND:		
Current assets:		
Cash (Note 4)	$5,103,164	$4,314,270
Accounts receivable (Note 5)	45,322	30,169
Prepaid expenses	27,632	15,469
Capital assets (Note 6)	89,097	114,010
Total general fund	5,265,215	4,473,918
ENDOWMENT FUND:		
Cash (Note 4)	4,500,000	4,500,000
	$9,765,215	$8,973,918
LIABILITIES AND EQUITY		
GENERAL FUND:		
Current liabilities:		
Grants payable (Notes 2(a) and 9)	$ 109,446	$ -
Accounts payable	25,320	9,353
	134,766	9,353
Equity:		
Surplus	5,130,449	4,464,565
Total general fund	5,265,215	4,473,918
ENDOWMENT FUND:		
Equity (Note 10)	4,500,000	4,500,000
	$9,765,215	$8,973,918

The accompanying notes are part of these financial statements.

OFFICE OF THE AUDITOR GENERAL

THE WILD ROSE FOUNDATION

STATEMENT OF REVENUE, EXPENDITURE AND SURPLUS

FOR THE YEAR ENDED MARCH 31, 1991

	1991	1990
REVENUE		
Alberta Lottery Fund	$5,000,000	$4,166,000
Interest	1,241,352	1,046,340
Western Canada Lottery Corporation	-	834,000
	6,241,352	6,046,340
EXPENDITURE		
Grants (Notes 2(a) and 9)	4,431,751	4,030,718
Less: Grant recoveries	113,468	124,890
	4,318,283	3,905,828
Volunteer development initiatives (Notes 7 and 9)	630,202	347,361
Administrative:		
Personnel	334,680	295,684
Members (Note 8)	74,237	77,241
Amortization	54,019	42,778
Occupancy	52,330	46,567
Office	48,059	42,771
Advertising and publications	21,942	18,556
Travel	13,959	11,618
Conferences and seminars	11,323	11,237
Consultants	8,733	5,605
Loss on disposal of capital assets	7,701	-
	626,983	552,057
Total expenditure	5,575,468	4,805,246
Excess of revenue over expenditure for the year	665,884	1,241,094
Surplus at beginning of year	4,464,565	3,223,471
Surplus at end of year	$5,130,449	$4,464,565

OFFICE OF THE AUDITOR GENERAL

THE WILD ROSE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

MARCH 31, 1991

Note 1 Authority

The Wild Rose Foundation operates under the authority of the Wild Rose Foundation Act, Chapter W-7.8, Statutes of Alberta 1984, as amended.

Note 2 Significant Accounting Policies

(a) Grants Payable

Liabilities are recorded for grants payable only when all conditions required to qualify for the grants have been met by the grant recipients. (See Note 9)

(b) Amortization of Capital Assets

Amortization is recorded annually using the straight-line method at the following rates:

Furniture and equipment	- 15% of original cost
Leasehold improvements	- over the remaining term of lease
Computer equipment	- 30% of original cost

(c) Changes in Financial Position

A statement of changes in financial position is not provided as disclosure in these financial statements is considered to be adequate.

Note 3 Purpose of the Foundation

The purpose of the Foundation is to provide funding to volunteer non-profit organizations that provide necessary and valuable community services to Albertans.

Note 4 Cash

Cash consists of deposits in the Consolidated Cash Investment Trust Fund of the Province of Alberta. Interest is earned on the daily balance in the Fund at the average rate of interest earned on Fund investments.

OFFICE OF THE AUDITOR GENERAL

Note 5 Accounts Receivable

	1991	1990
Grant refunds, net	$36,000	$ 2,222
Promotional material recoveries	-	26,817
Other	9,322	1,130
	$45,322	$30,169

Note 6 Capital Assets

	1991	1990
Furniture and equipment, at cost	$ 92,234	$103,177
Leasehold improvements, at cost	68,114	54,640
Computer equipment, at cost	54,640	35,964
	214,988	193,781
Less: Accumulated amortization	125,891	79,771
	$ 89,097	$114,010

Note 7 Volunteer Development Initiatives

Expenditures are summarized as follows:

	1991	1990
"Volunteer Week" promotion	$294,537	$192,610
"Vitalize" conference	177,062	110,339
"Imagine" campaign	121,723	43,878
"International Exchange" program	36,348	-
Other	532	534
	$630,202	$347,361

Expenditures include $304,210 (1990 $186,000) in grants and $325,992 (1990 $161,361) in planning and administrative costs.

Note 8 Members Expenditure

	1991	1990
Honoraria	$40,117	$35,275
Travel	18,336	23,773
Conferences and seminars	8,283	3,268
Functions	5,858	11,600
Other	1,643	3,325
	$74,237	$77,241

Note 9 Commitments

As at March 31, 1991, the Foundation had commitments of $213,423 (1990 $357,495) in respect of grants approved subject to the fulfilment of certain conditions by the applicants and of $168,000 (1990 $138,875) in respect of certain volunteer development initiatives. These commitments are not recorded as liabilities as at March 31, 1991. (See Note 2(a))

Note 10 Endowment Fund

The initial contribution of $4,500,000 received from the Western Canada Lottery Corporation is being held in an endowment fund. The interest earned thereon is recorded as revenue. This endowment fund is not available to the Foundation for use in its normal operations unless approved by the Minister.

Note 11 Comparative Figures

The 1990 figures have been reclassified where necessary to conform to 1991 presentation.

Note 12 Approval of Financial Statements

These financial statements have been approved by management.

OFFICE OF THE AUDITOR GENERAL

Wild Rose Foundation Staff Members - 1990 / 91

Stan C. Fisher	Executive Director
Pat Blakney	Executive Assistant
Karen Porenchuk	Finance & Administration Officer
Barbara Kuhnke	Administrative Assistant
Laurie Brooks	Special Projects Consultant
Jackie Roth	Secretary - Receptionist
Gail Sandford	Grants Secretary
Joanne McDonald	Program Manager
Cori Stent	Program Consultant
Winston McConnell	Program Consultant

(Left to right:) Gail Sandford, Winston McConnell, Jackie Roth, Barbara Kuhnke, Cori Stent, Joanne McDonald, Laurie Brooks, Karen Porenchuk, Pat Blakney, and Stan C. Fisher.

A Special Thank You

To the thousands and thousands of Alberta volunteers who make up our valuable community volunteer service organizations:

"It is your tremendous commitment of time and energy that helps to build vibrant and energetic communities in Alberta. The Wild Rose Foundation is honoured to assist the volunteer sector."

Wild Rose
FOUNDATION
An Alberta Government Foundation

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